

Evenley Parish Council

Explanations of variances 2015/16

Box No 3	
Figure in 2016 column	2825
Figure in 2015 column	4335
Variance	-1510

Reasons	
Reason 1: Grants received reduced (NHB reduced and no Empowering councillors grant received).	-1590.9
Remaining unexplained amount below 10%	80.9

Box No 4	
Figure in 2016 column	3464
Figure in 2015 column	3057
Variance	407

Reason	
New Clerk appointed during the year. The old Clerk was at the top of the scale and the new unqualified Clerk was at the bottom of the scale.	

Box No 6	
Figure in 2016 column	13352
Figure in 2015 column	11841
Variance	1511

Reasons	
Reason 1: There was an election this year	826.09
Reason 2: Electricity costs increased significantly	400.67
Reason 3: Allotment expenses were lower as high costs last year were due to a wall repair and plumbing work.	-1150.56
Reason 4: Grass cutting costs reduced	-375
Reason 5: Training costs increased due to clerk completing CiLCA and new councillors required training	770
Reason 6: VAS purchase this year	2060
Reason 7: No War Memorial spend this year	-1344
Reason 8: A new website was required so the spend has increased	316.45
Remaining unexplained amount is below 10%	7.35